<table>
<thead>
<tr>
<th>2013-2014 Program Grants</th>
<th>Members</th>
<th>Grant Amount</th>
<th>Program Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Lakes AmeriCorps</td>
<td>30</td>
<td>$396,006</td>
<td>Middle School Academic English Proficiency</td>
</tr>
<tr>
<td>College Possible</td>
<td>65</td>
<td>$258,500</td>
<td>College Preparation and Success</td>
</tr>
<tr>
<td>Community Technology Empowerment Project (CTEP)</td>
<td>35</td>
<td>$429,329</td>
<td>Digital Divide/Computer Education, Employment Skills</td>
</tr>
<tr>
<td>Conservation Corps Minnesota</td>
<td>40</td>
<td>$498,981</td>
<td>Environmental Stewardship, Youth Development</td>
</tr>
<tr>
<td>Learning Early Achieves Potential (LEAP)</td>
<td>20</td>
<td>$270,000</td>
<td>Early Childhood Social/Emotional Development, School Readiness Skills</td>
</tr>
<tr>
<td>Minnesota Alliance With Youth Promise Fellows</td>
<td>190</td>
<td>$2,501,425</td>
<td>Dropout Prevention, Mentoring, Leadership/Civic Engagement</td>
</tr>
<tr>
<td>Minnesota GreenCorps</td>
<td>28</td>
<td>$376,700</td>
<td>Environmental Improvement</td>
</tr>
<tr>
<td>Minnesota Math Corps</td>
<td>160</td>
<td>$2,844,941</td>
<td>Math Tutoring Algebra Proficiency by 8th Grade</td>
</tr>
<tr>
<td>Minnesota Opportunity Corps</td>
<td>30</td>
<td>$405,000</td>
<td>Job Placement, Economic Stability</td>
</tr>
<tr>
<td>Minnesota Reading Corps</td>
<td>944</td>
<td>$16,527,517</td>
<td>Literacy Tutoring Reading Proficiency by 3rd Grade</td>
</tr>
<tr>
<td>True North AmeriCorps</td>
<td>15</td>
<td>$157,454</td>
<td>Tutoring/Homework Assistance, After-School Programs, Mentoring</td>
</tr>
<tr>
<td>Twin Cities Habitat for Humanity</td>
<td>24</td>
<td>$314,400</td>
<td>Affordable Housing, Volunteer Engagement</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,581</strong></td>
<td><strong>$24,980,253</strong></td>
<td></td>
</tr>
</tbody>
</table>

**REVENUE**

- Fees 1% $431,780
- Interest 0% $1,123
- Private 10% $2,702,307
- State 22% $5,873,844
- Federal 67% $18,057,248
- **Total 100% $27,066,302**

**EXPENSES**

- Program Services 7% $1,781,325
- Support Services 3% $702,808
- Grants 92% $22,878,707
- **Total 100% $25,362,840**

ServeMinnesota's IRS Form 990 is available on request or on our website: serveminnesota.org.
Helping readers bloom through dedicated tutors

Quinyetta Conley-Stewart saw the difference Reading Corps could make in the life of children first hand. Both of her sons were Reading Corps participants and are now confident readers.

“My second-grader is reading at a third-grade level,” Quinyetta says proudly. “I watched him transform from a shy reader to this boy who loves to expand his reading library daily.” Her first-grader started out as a reluctant reader, but today she sees him gaining confidence in his reading and himself.

This is especially important to Quinyetta, because reading is a big part of her life. “Reading is what I love to do,” she says, “and Reading Corps is giving kids who need more help a chance to learn and grow.”

After seeing the impact Reading Corps had on her family, she knew she wanted to be part of sharing it with others. “Watching both of my boys blossom from this experience, I decided to become a tutor myself to help those in need, just the same as they helped my kids.”

Quinyetta served as a Reading Corps tutor last year and found her Reading Corps experience so valuable that she is going to serve another year at The Heights Community School in Saint Paul. Because of her service, she learned that she wants to be in an elementary school setting and is continuing her own education to become a school social worker.

Reading Corps by the numbers:

• Since 2003, Minnesota Reading Corps has helped nearly 150,000 struggling students learn to read.

• The program operates in 77 of the 87 Minnesota counties, 700 sites statewide.

• In 2014-2015, more than 1,200 tutors are serving 30,000 students.

• Reading Corps has gained national acclaim and is replicating the Minnesota model in 11 additional states and Washington, D.C.

A rigorous study by the University of Chicago confirmed that Reading Corps is proven to work:

• Reading Corps is helping close the achievement gap. Students of color, students eligible for free and reduced lunch and English language learners are achieving outcomes equal to or better than their peers. In fact, those with higher risk factors actually made stronger gains.

• Reading Corps is effective in any setting— urban, suburban and rural.

• Expert literacy coaching and data-based decision making ensure that AmeriCorps members are successful, regardless of their educational background.
How Math Corps helped this aspiring physician connect with his community

Ryan Holton is currently in his third year of medical school at the University of Minnesota. As he describes it, medicine is a unique opportunity to interact with people at some of the most formative moments in their lives, ranging from joy to stress. After completing his undergraduate work in Biological Sciences, he knew he was going to med school, but chose an application cycle that allowed him to take a year and do something that wasn’t related to science or healthcare. Math Corps was such an opportunity.

“I had the privilege of meeting people (students and parents) in the community, which is a rare experience in medicine,” says Ryan. “Math Corps gave me a better understanding of how people live, what their real concerns and challenges are, as well as being able to connect and work with students from a variety of backgrounds. This was such an invaluable experience, because in medicine we only see patients in the clinic or hospital, not in their homes where achieving health really takes place.”

He also credits the education and instructional aspect of Math Corps as invaluable. “I worked with students every day and encouraged them to think critically, arguably the most important skill we as human beings have,” he continues. “It forced me to put myself in the shoes of the student, trying to understand why they were struggling with a particular concept. This is certainly applicable in what I do now; I have many conversations with patients who are confused about a test result, diagnosis, or procedure. Being able to take time to accurately and effectively explain to them what is happening is so vital to providing excellent care. Math Corps has certainly shaped and honed my ability to do that.”

“How math corps helped this aspiring physician connect with his community

Ryan Holton

“Working in and around schools is something everyone should do in their adult life.”

– Ryan Holton

Ryan served as a Math Corps tutor in 2011-2012 at Washington Technology Magnet School in Saint Paul.

TODAY – Ryan Holton is deciding his next steps: internal medicine, pediatrics or family medicine. In any case, his patients will be in good hands.
## Statement of Financial Position

August 31, 2014 and 2013

<table>
<thead>
<tr>
<th>Assets</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$2,993,724</td>
<td>$1,438,681</td>
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<tr>
<td>Grants Receivable</td>
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<tr>
<td>Pledges Receivable</td>
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<td>Other Receivable</td>
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<tr>
<td>Prepaid Expense</td>
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<td><strong>Total Current Assets</strong></td>
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<tr>
<td><strong>Non-Current Assets</strong></td>
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<td></td>
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<tr>
<td>Equipment – Net</td>
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<td>$0</td>
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<tr>
<td>Pledges Receivable</td>
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<td>$50,000</td>
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<td>Security Deposit</td>
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<tr>
<td><strong>Total Assets</strong></td>
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<td>$4,615,696</td>
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</table>

<table>
<thead>
<tr>
<th>Liabilities &amp; Net Assets</th>
<th>2014</th>
<th>2013</th>
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</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
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<tr>
<td>Accounts Payable</td>
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<tr>
<td>Grants Payable</td>
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<tr>
<td>Accrued Expenses</td>
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<td>$26,585</td>
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<td><strong>Total Current Liabilities</strong></td>
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<td><strong>Net Assets:</strong></td>
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<tr>
<td>Unrestricted:</td>
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<tr>
<td>Designated</td>
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<tr>
<td>Undesignated</td>
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<td><strong>Total Unrestricted</strong></td>
<td>$253,152</td>
<td>$250,495</td>
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<td>Temporarily Restricted</td>
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<td>$2,878,448</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td>$4,832,405</td>
<td>$3,128,943</td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$7,669,666</strong></td>
<td><strong>$4,615,696</strong></td>
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</tbody>
</table>
CORPORATE AND FOUNDATION DONORS

$500,000+
Greater Twin Cities United Way
Target

$100,000 – $499,999
Otto Bremer Foundation
Saint Paul Children’s Collaborative
W.K. Kellogg Foundation

$50,000 – $99,999
Morgan Family Foundation

$5,000 – $49,999
Boston Scientific Foundation
Carolyn Foundation
GIVING WoMN
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$250 – $4,999
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Lisa Winkler, Vice President of External Relations

Board and staff list current as of May 15, 2015.

Vision
Inspiring action to change Minnesota communities for the better.

Mission
ServeMinnesota is a catalyst for positive social change, working with AmeriCorps and community partners to meet critical needs in Minnesota.

We get measurable results through:

Innovation
Researching and applying the best methods to create powerful local solutions.

Investment
Raising and allocating funds for AmeriCorps program development, and people serving in those programs to maximize return.

Alignment
Aligning with local community and government priorities and setting consistent program standards to ensure measurable results.
ServeMinnesota is our state’s Commission on National and Community Service and is responsible for administering federal AmeriCorps funds to programs throughout Minnesota. An integral part of our work is to effectively leverage that federal funding to help address critical needs facing our state. We support hundreds of AmeriCorps members each year to improve the lives of Minnesotans by offering life-changing service opportunities that focus on education, economic opportunity, and environmental stewardship.

I will get things done for America—to make our people safer, smarter and healthier.
I will bring Americans together to strengthen our communities.
Faced with apathy, I will take action.
Faced with conflict, I will seek common ground.
Faced with adversity, I will persevere.
I will carry this commitment with me this year and beyond.
I am an AmeriCorps member, and I will get things done.

— AmeriCorps Pledge